

2020 NON-FINANCIAL RESOURCE REQUIREMENT: GPEI DONOR CONTRIBUTIONS

Background:

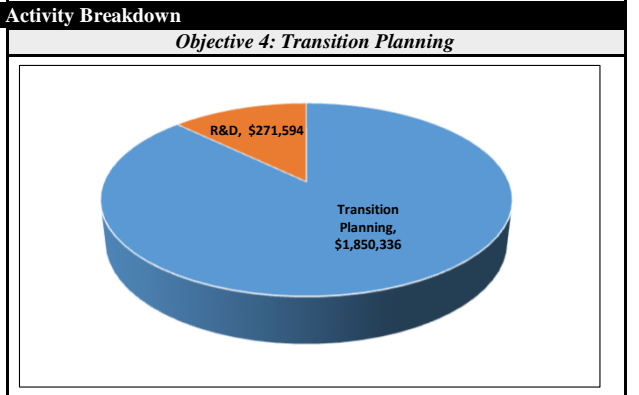
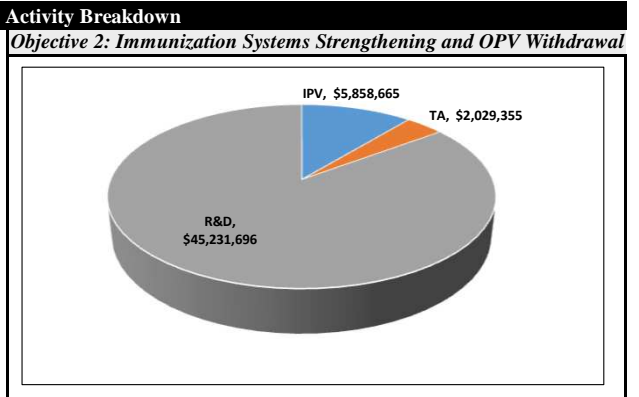
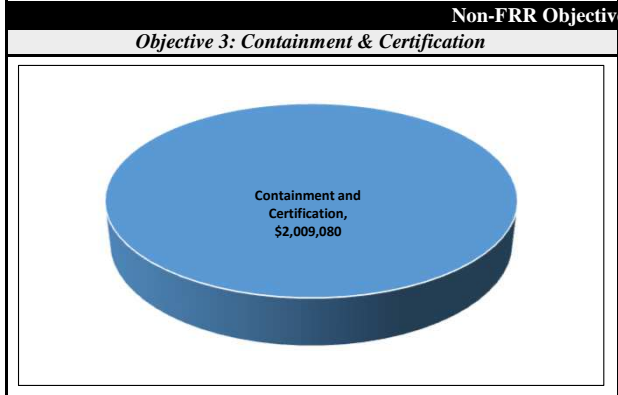
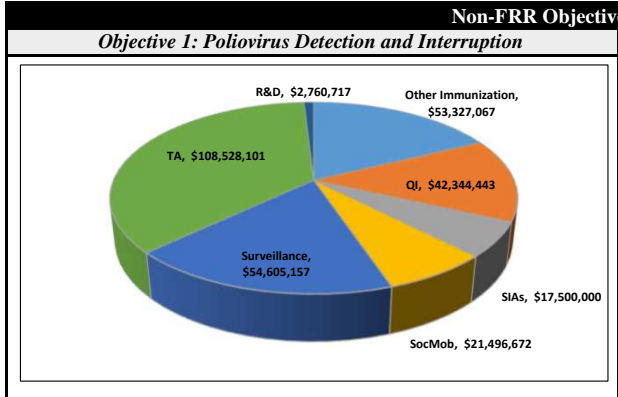
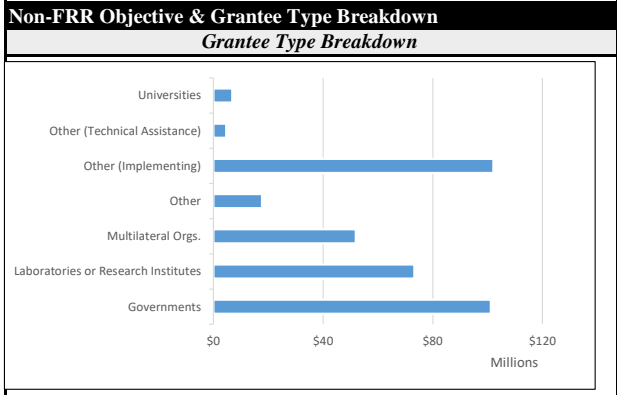
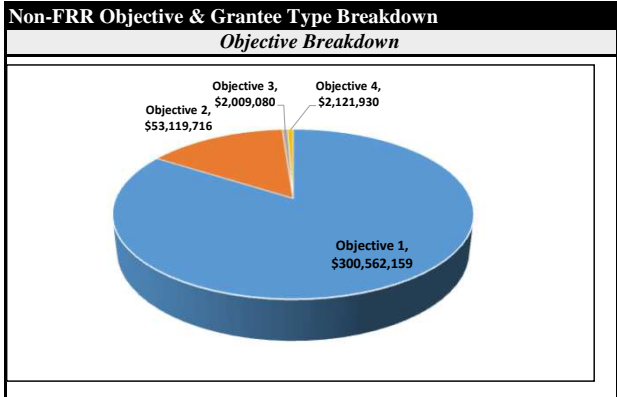
The Global Polio Eradication Initiative (GPEI) is financed through a range of public and private donations. The Financial Resource Requirements (FRR) provides an overview of the financial activities planned for the period up to eradication, as well as the corresponding contributions. Each year, Non-FRR funding enables innovation to support the eradication activities funded through the FRR, as well as funding for emergent supporting activities. This report's purpose is to acknowledge these generous and important contributions in the effort to achieve a polio-free world.

2020 Global Polio Eradication Non-FRR Funding Contributions

Aggregate

Summary

<i>2020 Donor Contribution:</i>	
Total Non-FRR Donor Contribution:	\$357,812,885
Number of Donors:	4
Donors:	Bill & Melinda Gates Foundation, Rotary International, U.S. Agency for International Development, U.S. Centers for Disease Control & Prevention



2020 Global Polio Eradication Initiative Funding Contributions

Donor Agency: Bill & Melinda Gates Foundation

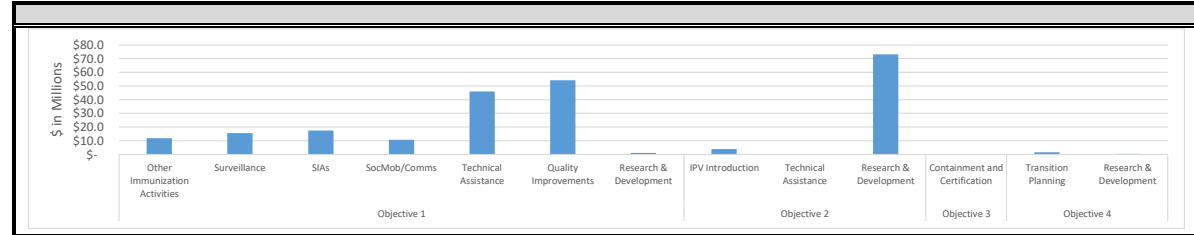
Summary

2020 Donor Contribution:

Total Donor Contribution \$617,303,290

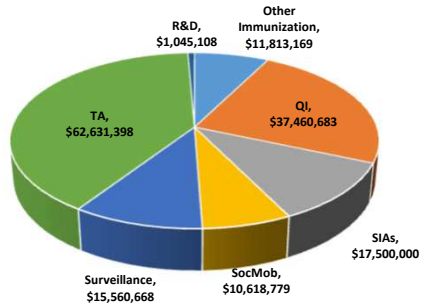
a) FRR Donor Contribution: \$381,834,719
% of total FRR contribution: 62%

b) Non-FRR Donor Contribution: \$235,468,571
% of total non-FRR contribution: 38%

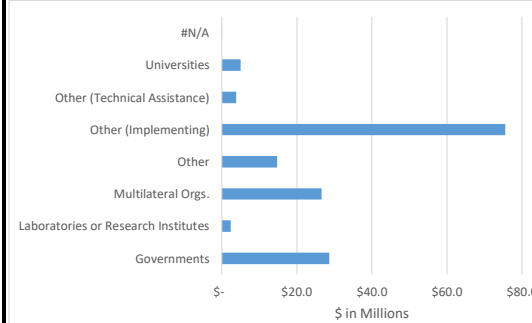


Objective 1 Poliovirus Detection and Interruption

What activities is this funding?



Which grantees/vendors are executing this work?

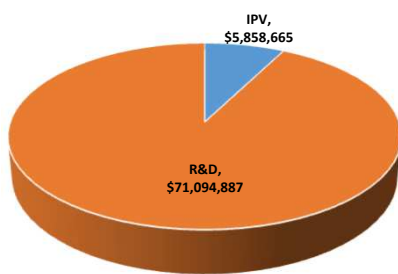


What is the programmatic purpose/intended outcome of the contributions?

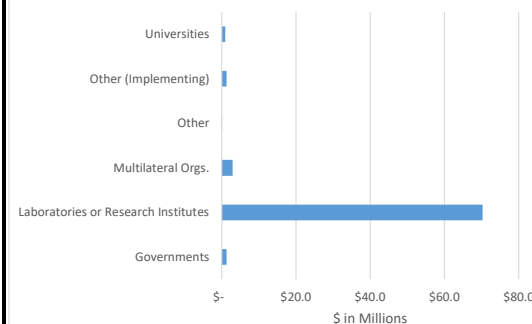
- Support Emergency Operations Centers (EOCs) in Pakistan, Afghanistan, and Nigeria.
- Buydown vaccines for routine immunization and support innovative strategies to promote government commitments to polio activities.
- Provide technical support to improve program management, campaign quality, surveillance and outbreak response in high-risk countries.
- Continue independent campaign monitoring in Pakistan to identify opportunities to reduce the number of missed children and implement localized tactics and strategies to address those opportunities.
- Support surveillance strengthening using mobile and GIS technology and increasing community based surveillance in hard to reach populations.
- Enhance production capacity and support initial procurement of nOPV.

Objective 2 Immunization Systems Strengthening and OPV Withdrawal

What activities is this funding?



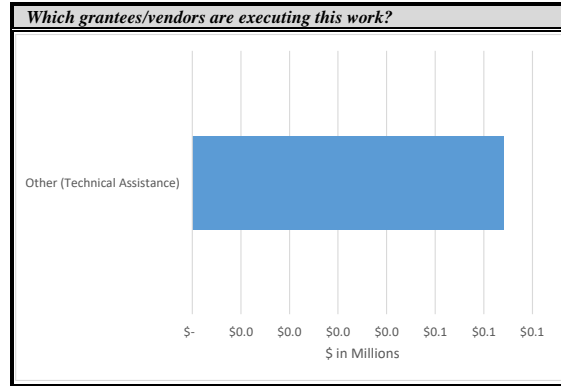
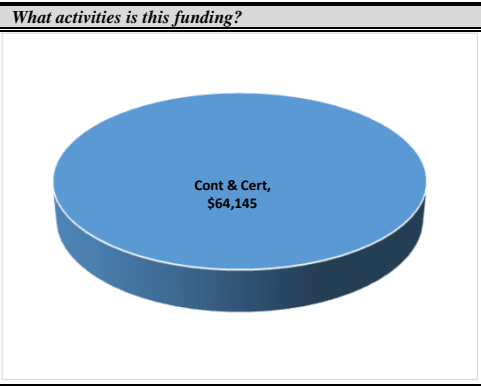
Which grantees are executing this work?



What is the programmatic purpose/intended outcome of the contributions?

- Support accelerated development of nOPV and low-cost IPV.
- Develop an antiviral to mitigate the risk of long-term viral shedding by immunodeficient individuals.

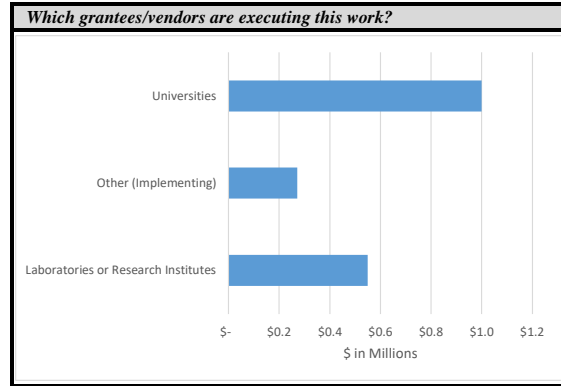
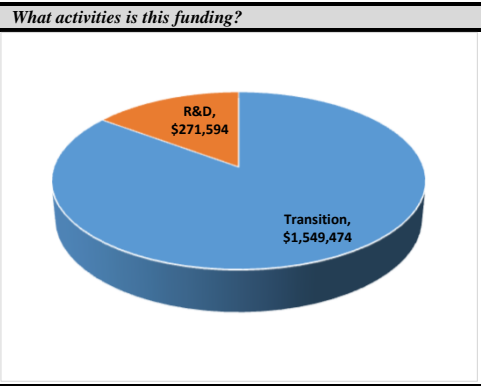
Objective 3 Containment & Certification



What is the programmatic purpose/intended outcome of the contributions?

- Develop and implement containment strategies and capacity for facilities designated "polio-essential".

Objective 4 Transition Planning



What is the programmatic purpose/intended outcome of the contributions?

- Align disease control priorities and ongoing polio activities on national agendas.
- Develop epidemiological models to characterize longer-term risks to inform the optimal strategy to achieve eradication and minimize long-term risks.

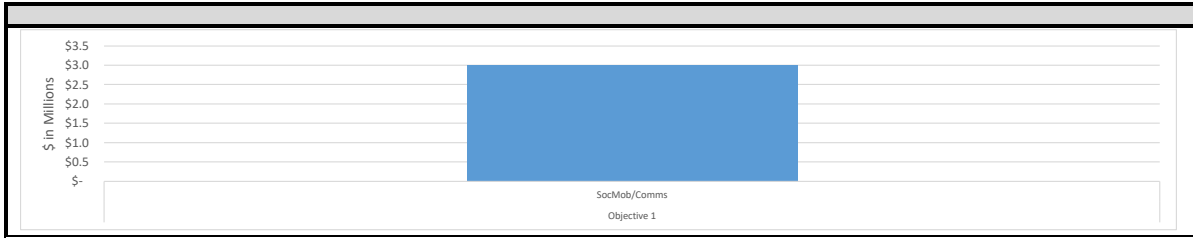
- Notes:
- (1) Report excludes returned funding (\$432k), which will be re-allocated towards FRR and non-FRR activities not detailed in this report.
 - (2) Universities include Imperial College London, Massachusetts Institute of Technology, Columbia University, Harvard University, University of Virginia, University of Oxford, University of California San Francisco, Johns Hopkins University, The University of
 - (3) "Other" includes a range of additional nonprofits and private sector partners.

2020 Global Polio Eradication Initiative Funding Contributions

Donor Agency: Rotary

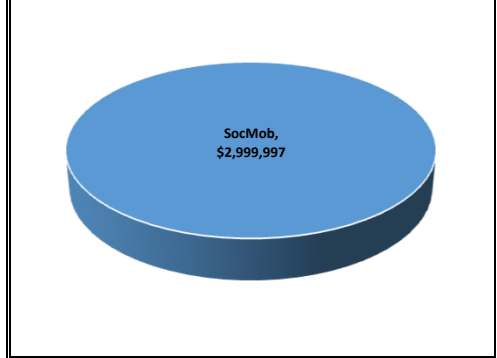
Summary

2020 Donor Contribution:	
Total Donor Contribution	\$153,499,997
a) FRR Donor Contribution:	\$150,500,000
% of total FRR contribution:	98%
b) Non-FRR Donor Contribution:	\$2,999,997
% of total non-FRR contribution:	2%

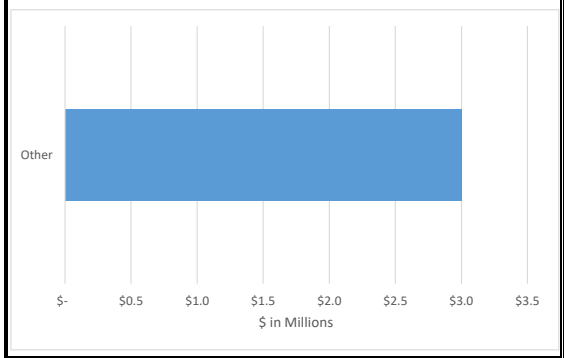


Objective 1 Poliovirus Detection and Interruption

What activities is this funding?



Which grantees/vendors are executing this work?



What is the programmatic purpose/intended outcome of the contributions?

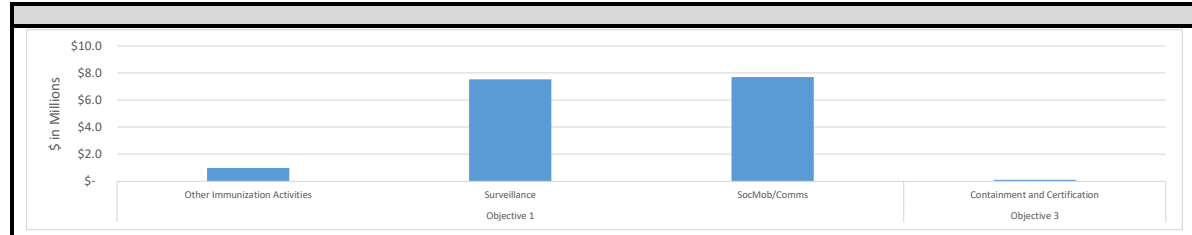
This funding allows Rotarians to directly engage with their communities and partners to raise awareness, mobilize volunteers and participate in immunization activities.

2020 Global Polio Eradication Initiative Funding Contributions

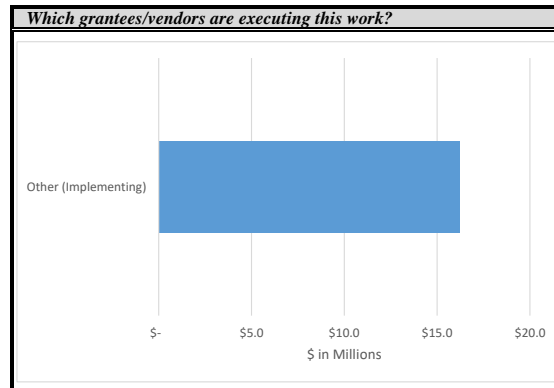
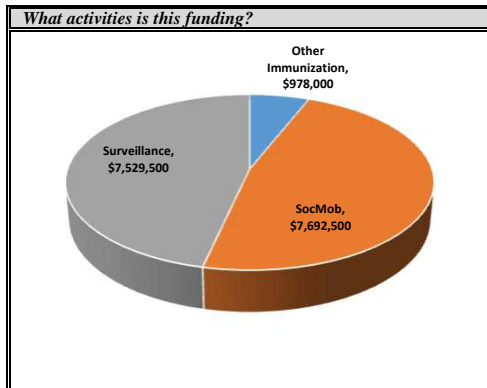
Donor Agency: U.S. Agency for International Development

Summary

2020 Donor Contribution:	
Total Donor Contribution	\$61,000,000
a) FRR Donor Contribution:	\$44,700,000
<i>% of total FRR contribution:</i>	<i>73%</i>
b) Non-FRR Donor Contribution:	\$16,300,000
<i>% of total non-FRR contribution:</i>	<i>27%</i>



Objective 1 Poliovirus Detection and Interruption



What is the programmatic purpose/intended outcome of the contributions?

USAID's polio eradication program contributes to the multi-donor Global Polio Eradication Initiative by focusing support towards national plans to build and sustain population immunity sufficient to stop polio transmission, build and enhance facility and community-based surveillance able to detect and respond to possible polio cases, increase public trust in immunization by working with local partners to address parental concerns, working with civil society to reach the most vulnerable children in high risk areas and along international borders, and assisting in early detection and outbreak response to any new polio cases found in previously polio-free areas.

Objective 2 Immunization Systems Strengthening and OPV Withdrawal

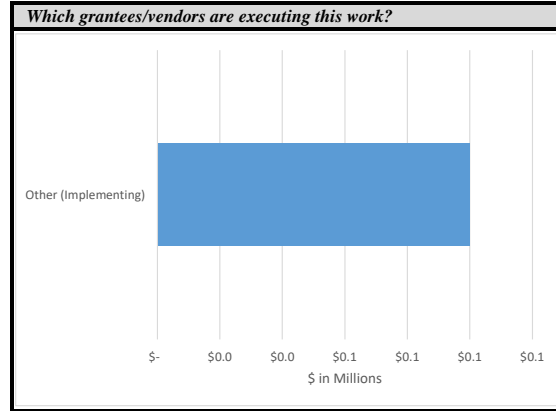
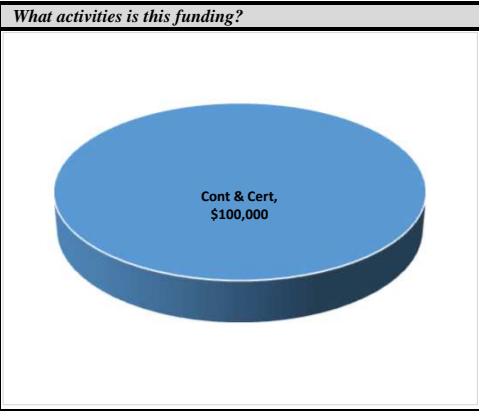
What activities is this funding?

Which grantees are executing this work?

What is the programmatic purpose/intended outcome of the contributions?

Activities that fall under Objective 2 are integrated into Objectives 1 and 3, and the financials are not tracked separately. Therefore, there is not a breakdown of funding for this Objective. USAID looks for opportunities to leverage our investments in polio to strengthen routine immunization and the broader health systems. This includes strengthening partnerships, using polio micro plans in support of routine immunization, supporting newborn and pregnant women tracking and mapping, broader behavior change communication and messaging to support immunization, integrated disease surveillance, and support for vLMIS. USAID's support to the CORE Group Polio Project specifically supports NGOs to foster strong community engagement, monitor RI sessions, monitor cold chain equipment and vaccine distribution and collection per guidelines, assist in the rollout of novel OPV, and support broader disease surveillance at the community level.

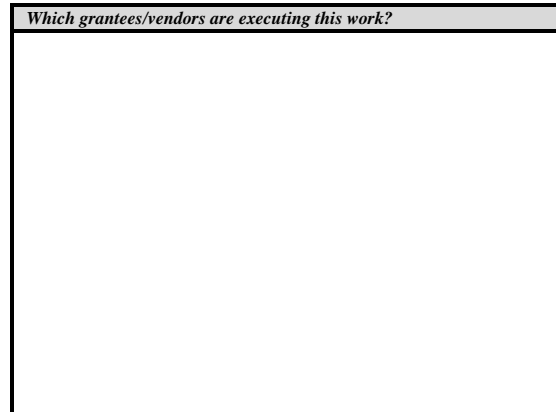
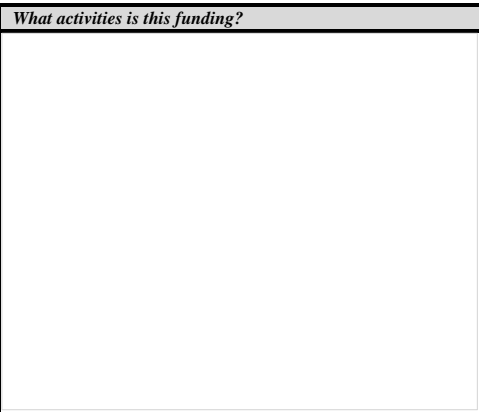
Objective 3 Containment & Certification



What is the programmatic purpose/intended outcome of the contributions?

USAID provides support for certification and containment committee meetings at all levels. USAID's polio coordinator is a member of the EURO Certification Commission and participates as needed in document review, advocacy, and meetings. USAID supports the CORE Group Polio Project that supports NGOs' work on certification (community-based surveillance, event support, evidence gathering on many aspects of polio eradication as requested by NCCs). On containment, the CORE Group NGO project is able to sustain community based surveillance around PEFs.

Objective 4 Transition Planning



What is the programmatic purpose/intended outcome of the contributions?

Activities that fall under Objective 4 are integrated into Objectives 1 and 3, and the financials are not tracked separately. But the CORE Group Polio Project and USAID staff are involved in legacy and transition planning discussions at the country and global levels to ensure the contributions made by Global Polio Eradication Initiative and multi-donors are well transitioned and that the lessons learned in polio eradication are recorded.

2020 Global Polio Eradication Initiative Funding Contributions

Donor Agency: Centers for Disease Control & Prevention

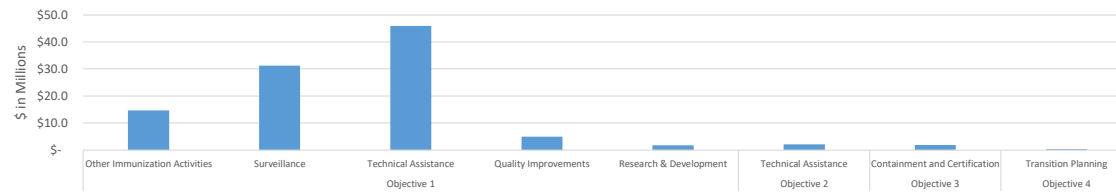
Summary

2020 Donor Contribution:

Total Donor Contribution **\$176,000,000**

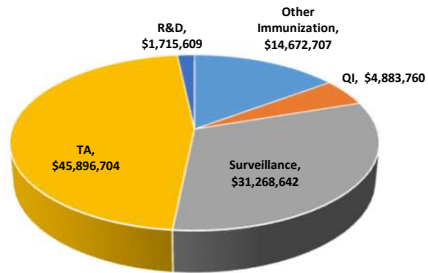
a) FRR Donor Contribution: **\$73,387,426**
% of total FRR contribution: *42%*

b) Non-FRR Donor Contribution: **\$102,612,574**
% of total non-FRR contribution: *58%*

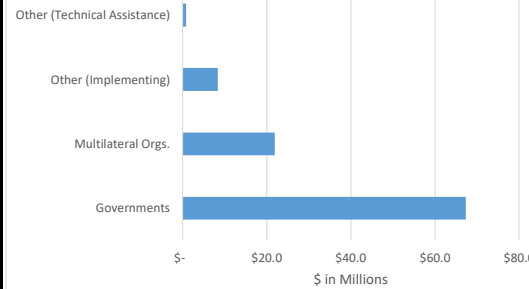


Objective 1 Poliovirus Detection and Interruption

What activities is this funding?



Which grantees/vendors are executing this work?

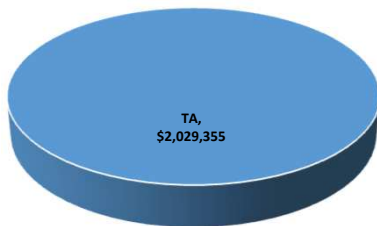


What is the programmatic purpose/intended outcome of the contributions?

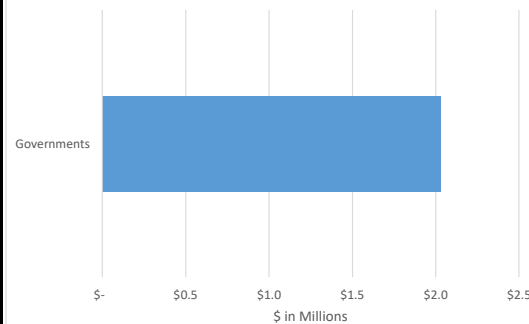
To perform complimentary work to WHO and UNICEF designed to speed up the achievement and maintenance of global polio eradication.

Objective 2 Immunization Systems Strengthening and OPV Withdrawal

What activities is this funding?



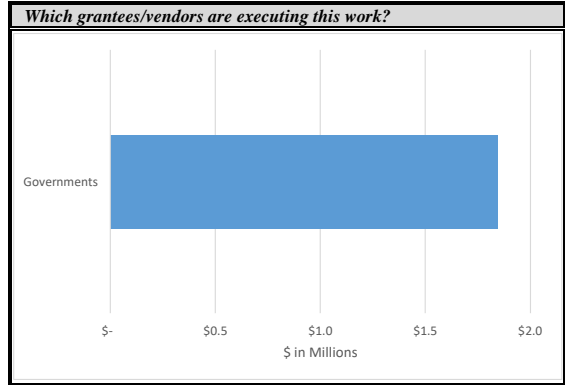
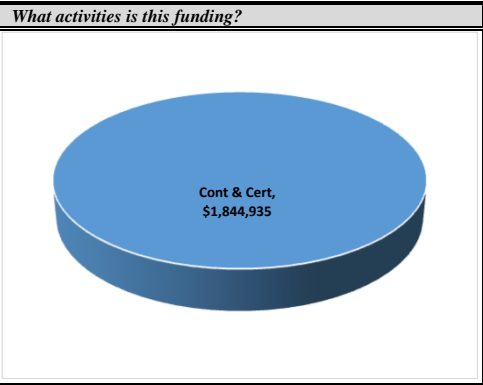
Which grantees are executing this work?



What is the programmatic purpose/intended outcome of the contributions?

To aid in the development and rollout of novel polio vaccine

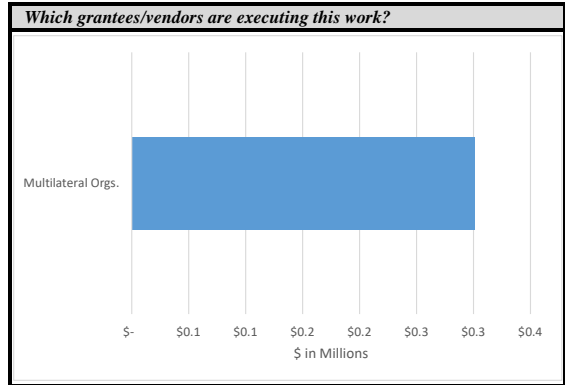
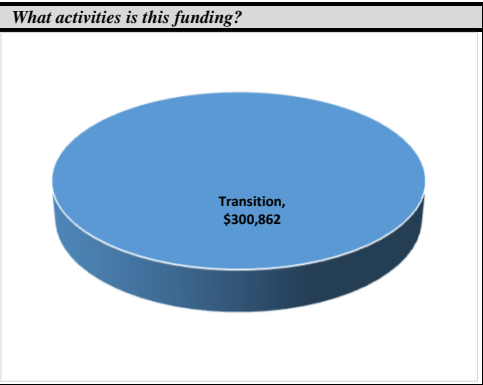
Objective 3 Containment & Certification



What is the programmatic purpose/intended outcome of the contributions?

To prepare the Polio Laboratory Network for the certification of polio eradication and the control of polio samples.

Objective 4 Transition Planning



What is the programmatic purpose/intended outcome of the contributions?

To prepare for post-polio transition in countries with the most polio-provided assets.

Notes: