



# ETHIOPIA POLIO TRANSITION UPDATE

BILL & MELINDA  
GATES foundation



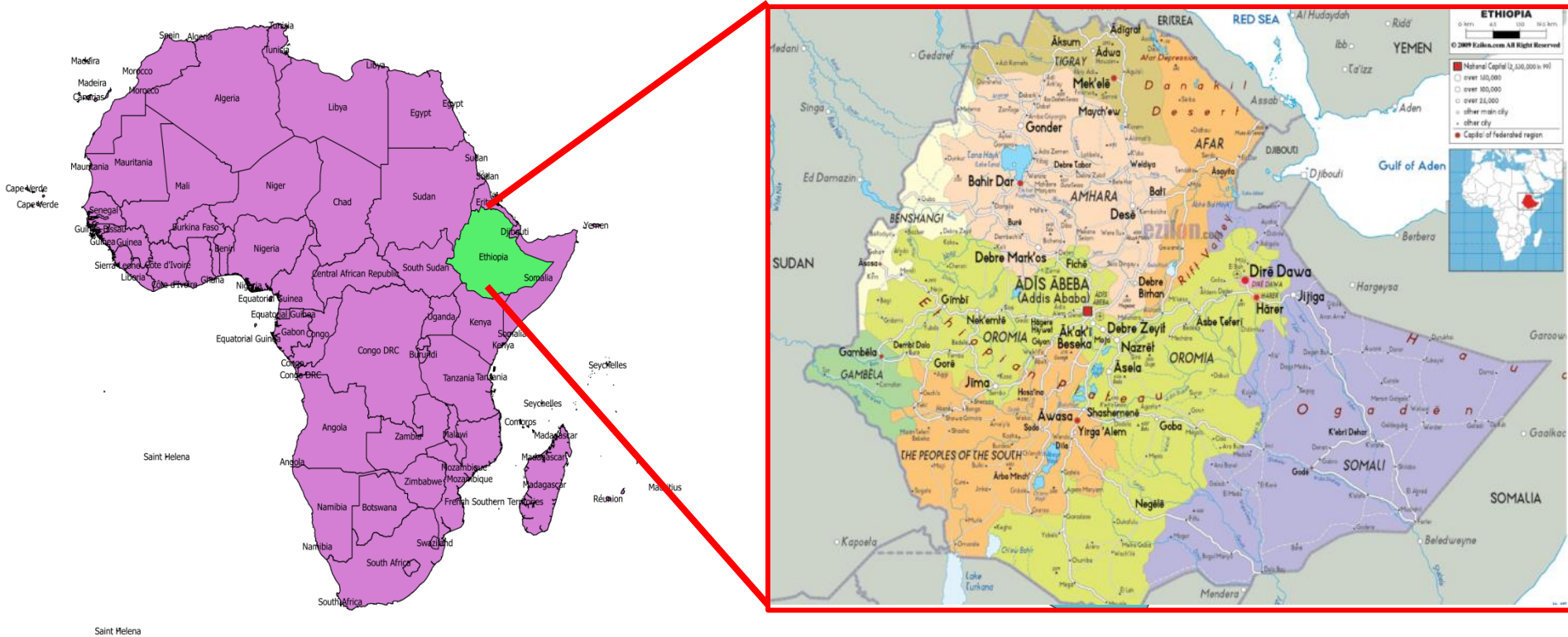
*Getnet Bayih; National EPI Expert,*  
ETHIOPIA  
Transition Independent Monitoring Board  
London, 4 May 2017



# Objectives of the presentation

- Background
- Transition planning update
  - Governing and management team
  - Asset mapping
  - Mapping of country priorities
  - Transition strategies
  - Draft transition plan
- Next steps
- Challenges
- Support needed

# General country information



- Located in the so called HOA. Bordering with Sudan South Sudan, Djibouti, Kenya , Somalia and Erytrea.
- A major cross point and transiting center

# General country information

9 Regions and 2  
administrative  
city councils

Projected population 2017  
(census 2007): **94 million**

Growth Rate: **2.6%**

Under-1: **2.82%**

Under-5: **14.6%**

Under-15: **44.98%**

Administrative:

9 Regions, 2 City  
Administrations

Rural: **83%** with infrastructure  
challenges

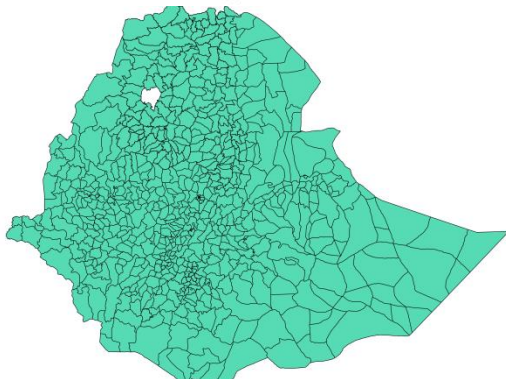
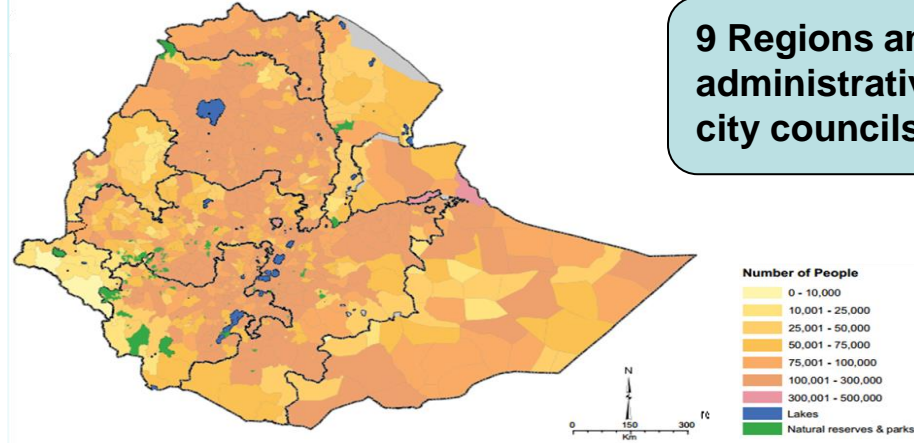
Under 5 Child Mortality Rate:  
**67/1000** live-births (MDG4  
achieved)

96 zones

>800  
Woredas

**Three tier health care system (Specialized Hosp, General  
hospital and PHCU)**

>200 hospitals , >3, 500 HCs , and >15, 000 HPs PLUS many  
private facilities



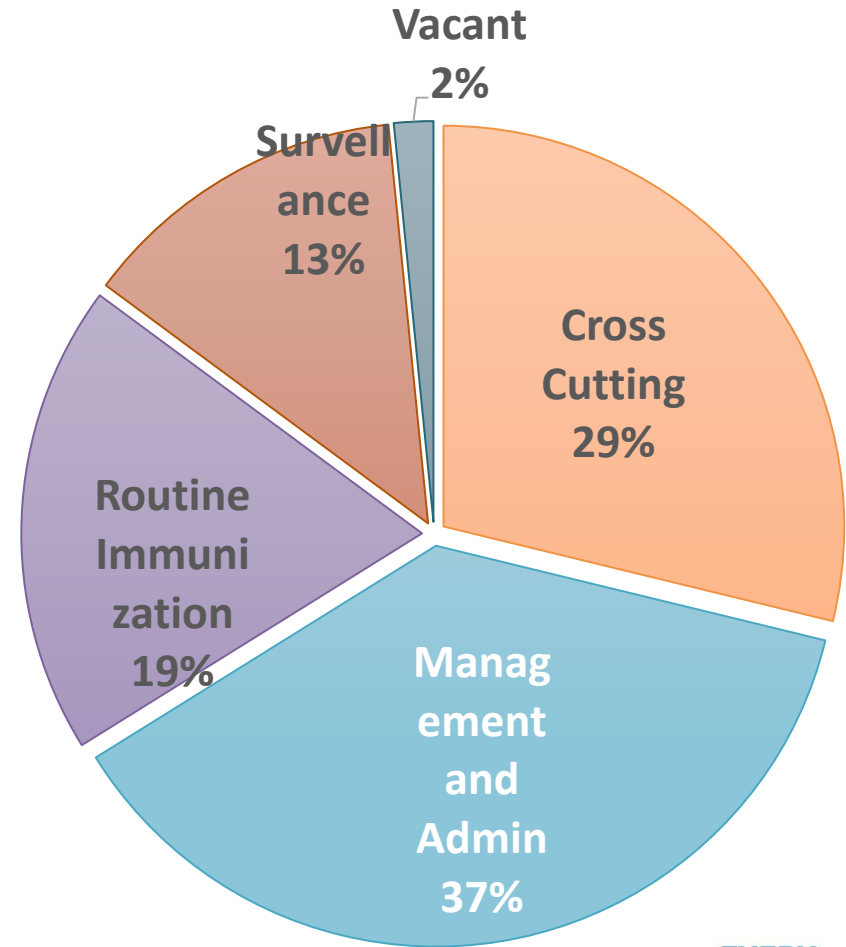
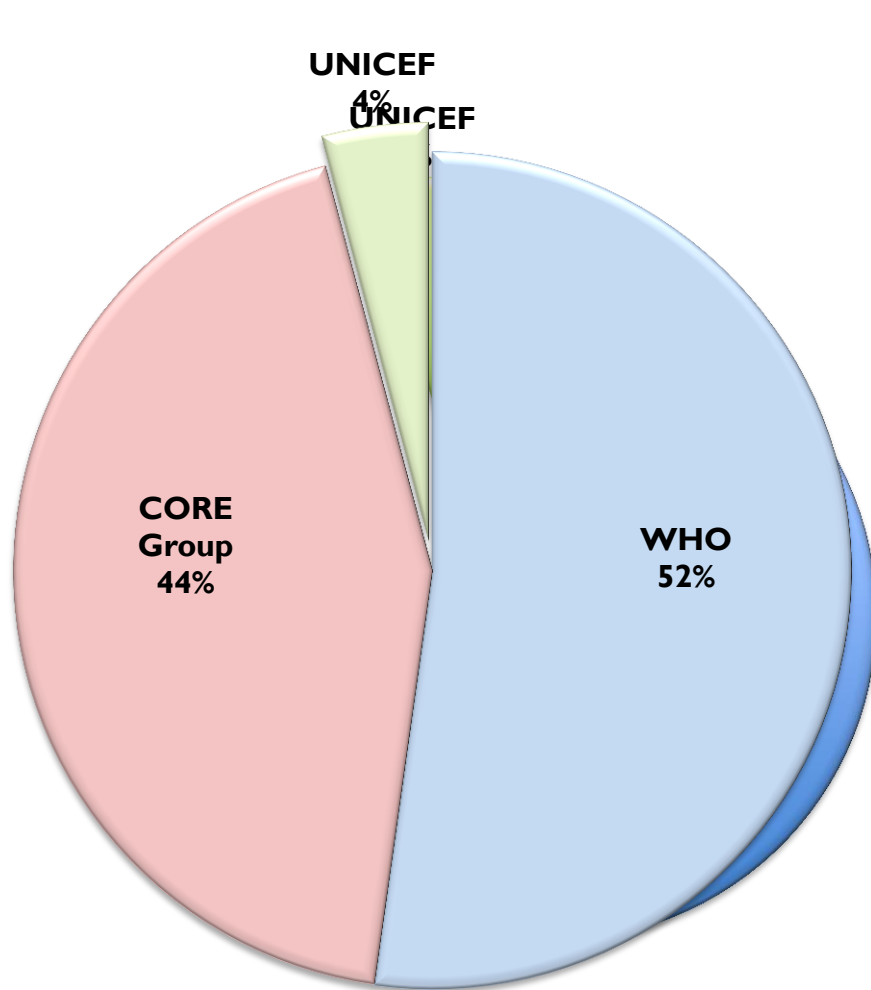
# Transition Planning Update

- **Governing and management team**
  - Polio Legacy planning committee (PLPC) put in place by the FMoH, with TOR
  - PLPC members are from FMoH , EPI partners and donors
  - Regular meetings conducted to discuss and agree on Polio Transition activities, agree on the scope and timeline of the polio legacy plan
  - Recent Polio Legacy Planning Committee meeting conducted on April 6, 2017.
    - The meeting discussed the progress in polio transition planning, the finalized polio asset mapping, the polio best practices document and preparation activities for the simulation exercise 10-11 April

# Transition Planning Update (ctd...)

- **Asset mapping:**
  - The polio asset mapping exercise was conducted in Ethiopia in 2016 in order to identify all polio funded personnel and physical assets. The Polio assets report is as of October 2016
  - A template from WHO Regional Office for Africa (AFRO) was used to capture polio staffs and other assets
  - This template was sent through the Federal Ministry of Health to polio partners in Ethiopia who have assets namely UNICEF, WHO and the CORE group.
  - The draft report on assets mapping was shared with partners for review and their feedback incorporated in the final document
  - **Remaining only with the laboratory assets mapping**

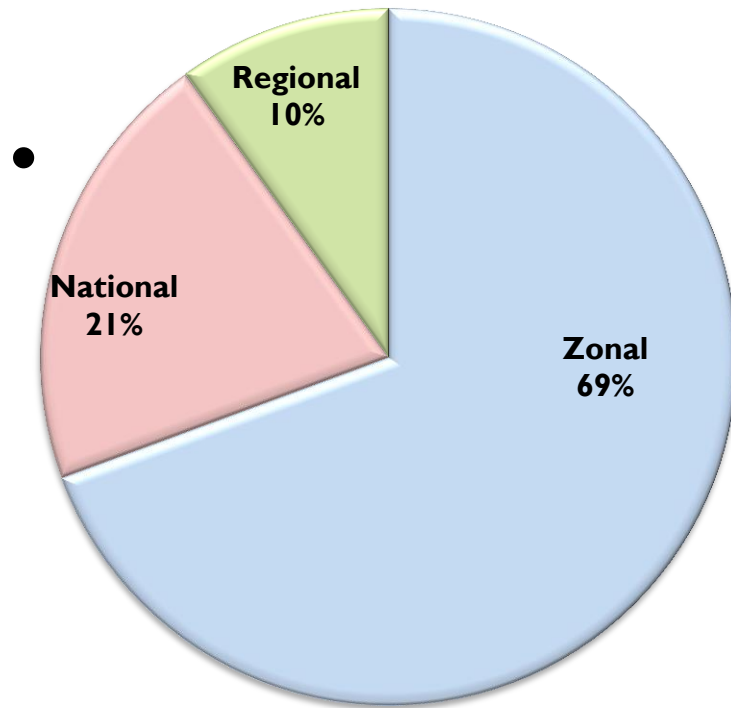
## Ethiopian Polio Funded Staffs by Agency & Programs (n= 316)



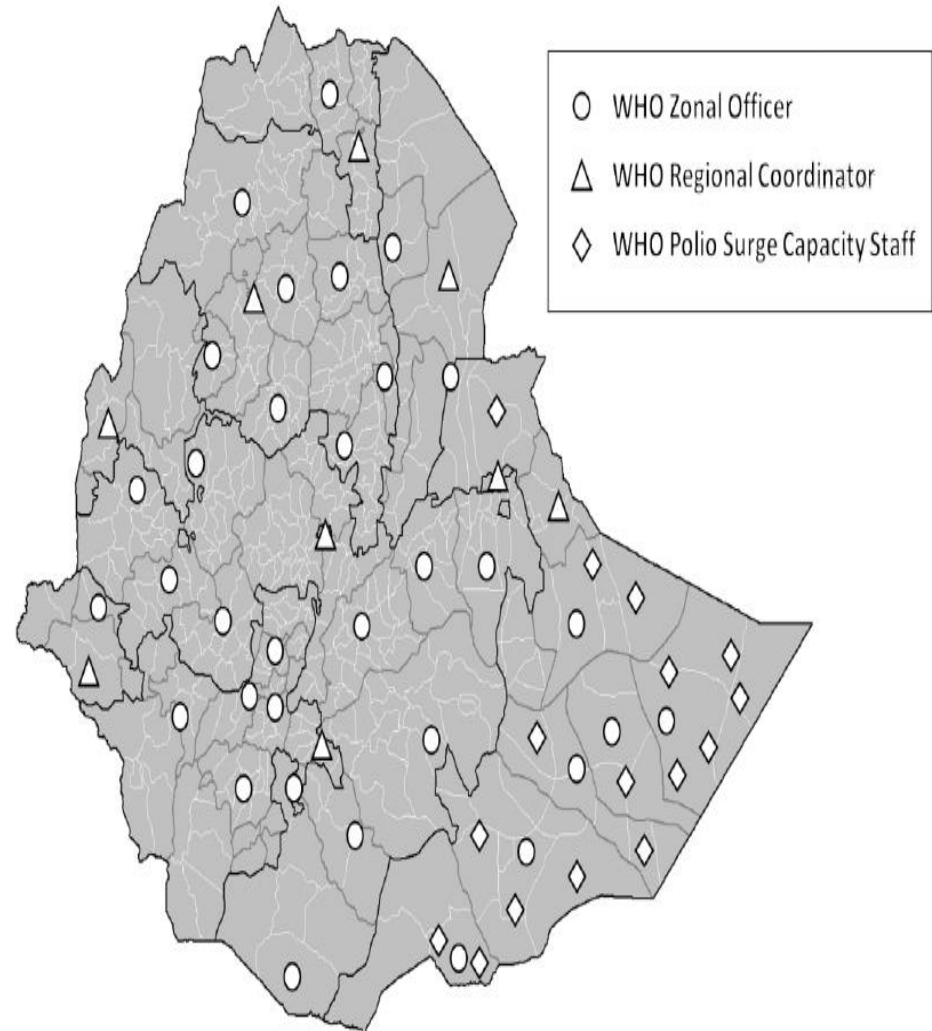


# WHO: Polio funded staff : Detailed Location

Location by Central, Regional & District



Detailed location





# Transition Planning Update (cont...)

- **Mapping of country priorities available**
  - PBP documented by reviewing different documents; talking to Polio program experts, sharing the identified PBP to selected polio program experts for their input, survey using structured questionnaires
  - Key activities under each essential polio functions identified
  - Priority programs benefiting from PBP identified
  - PBPs aligned with priority programs other health priorities, based on replicability assessment

# Transition Planning Update (ctd...)

- **Government and stakeholders agree on transition strategies (not yet finalized)**
  - Simulation exercise from 10-11 April identified key health priorities that could be aligned with polio assets
  - During the workshop, strategic options reviewed and agreed on the best strategic options

# Transition Planning Update (ctd...)

- **Draft transition plan available (Not yet)**
  - Simulation exercise from 10-11 April identified key health priorities that could be aligned with polio assets
  - During the workshop, strategic options reviewed and agreed on the best strategic options
  - A Road map to finalize the transition plan agreed during the Face to Face meeting

# Road map for finalization of transition plan

Item (Activity/Consultant/Investment)	Expected outcomes	Start Date	End Date
Compile simulation exercise results	written workshop report	26-Apr-17	28-Apr-17
share report with stakeholders and incorporate comments	comments on report	28-Apr-17	5-May-17
Develop resource mobilization strategy, advocate for increased domestic investment, and identify donors	strategy document	18-Apr-17	30-Jun-17
Finalize asset mapping	final asset map	20-Apr-17	30-Apr-17
Align functions with country priorities	List of functions	20-Apr-17	30-Apr-17
Meeting with PLPC to endorse workshop report, asset mapping	endorsed report	29-Apr-17	2-May-17
Select and decide transition strategic options	Transition strategic option	29-Apr-17	2-May-17
Costing analysis for business case (working with international consultant)	Cost analysis	5-May-17	20-May-17
Develop business case	draft document	15-May-17	30-May-17
Review and finalize business case	final document	30-May-17	15-Jun-17
Disseminate business case		15-Jun-17	20-Jun-17
Organize donor roundtable discussion	meeting	15-Jun-17	20-Jun-17
Memorandum of understanding of the donor	signed document	20-Jun-17	20-Jun-17
Draft transition plan with road map	draft document	20-Jun-17	30-Jun-17
Share draft transition plan with stakeholders	document	30-Jun-17	7-Jul-17
PLPC meeting to review final transition plan		7-Jul-17	15-Jul-17
ICC endorses transition plan and roadmap	endorsement	15-Jul-17	15-Jul-17
Finalize transition plan, share with GPEI	final plan	7-Jul-17	30-Jul-17

# Next Steps

1. Determine transition strategies
2. Build a business case
3. Mobilize resources
4. Facilitate stakeholder agreement on final transition strategies:
  - Memorandum of Understanding (MoU) to be signed.
5. Finalize implementation plan+ Roadmap

*Monitoring of the progress implementation*

# Challenges identified

- Challenges in providing timely technical support
- Polio funding ramp down started before the finalization of transition planning
  - Need of clarity on what is going to be retained through GPEI and at what scale.
- Competing priorities ( e.g ongoing emergencies and other programmatic interventions)



# Support Needed

## Technical support for:

- Building a business case (ongoing)
- Resources Mobilization
- Finalizing implementation plan+ Roadmap
- More support and guidance on the transition plan development (e.g: templates to be used, documents)

# THANK YOU