

## 2017 NON-FINANCIAL RESOURCE REQUIREMENTS GPEI DONOR CONTRIBUTIONS

### Background

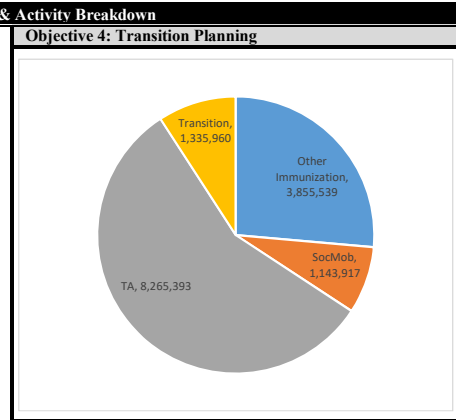
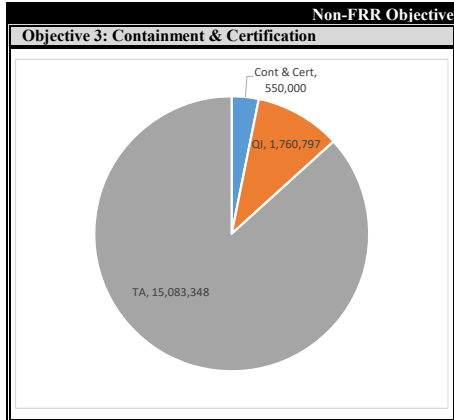
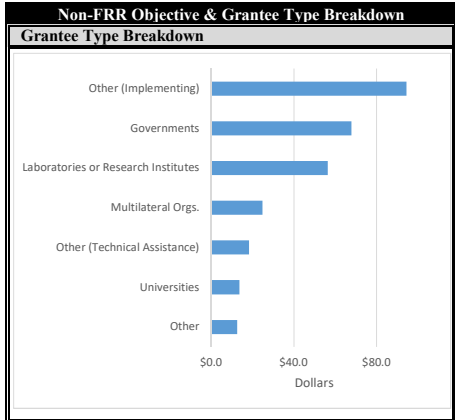
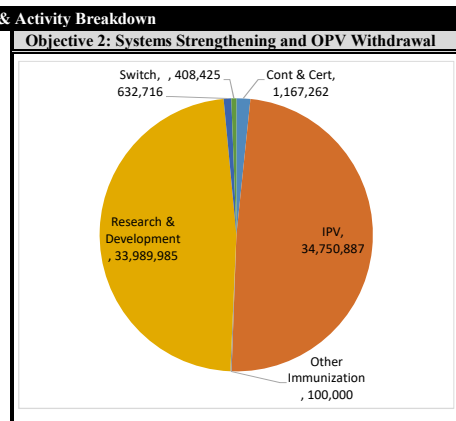
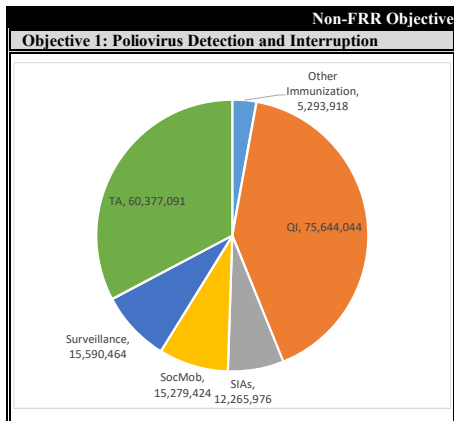
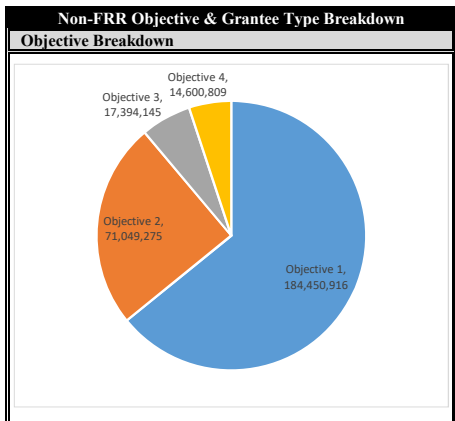
The Global Polio Eradication Initiative (GPEI) is financed through a range of public and private donations. The Financial Resource Requirements (FRR) provides an overview of the financial activities planned for the period up to eradication, as well as the corresponding contributions. Each year, Non-FRR funding enables innovations to support the eradication activities funded through the FRR, as well as funding for emergent supporting activities. This report's purpose is to acknowledge these generous and important contributions in the effort to achieve a polio-free world.

### 2017 Global Polio Eradication Initiative Non-FRR Funding Contributions

#### Aggregate

#### Summary

2017 Donor Contributions	
<b>Total Non-FRR Contribution:</b>	\$287,495,145
<b>Number of Donors:</b>	6
<b>Donors:</b>	Bill and Melinda Gates Foundation, Global Affairs Canada, Rotary International, United Arab Emirates, U.S. Agency for International Development, U.S. Centers for Disease Control & Prevention

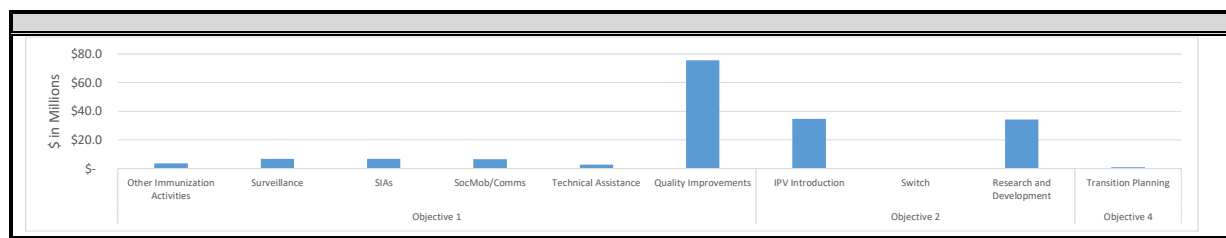


# 2017 Global Polio Eradication Initiative Funding Contributions

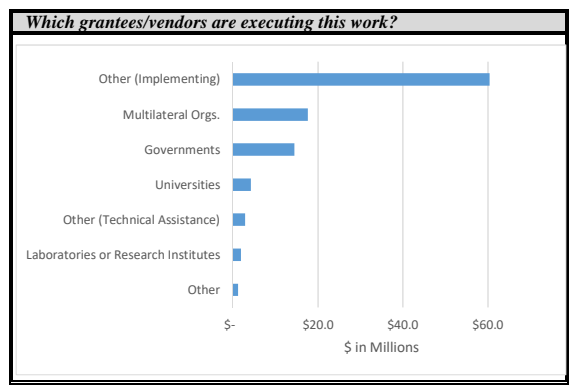
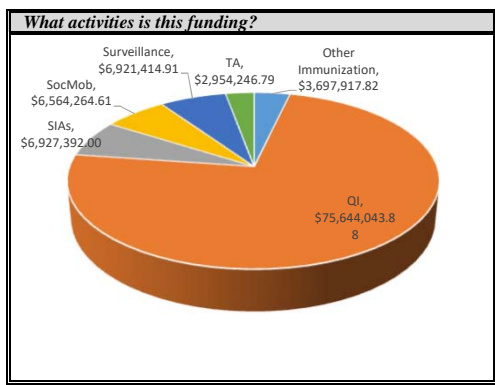
Donor Agency: Bill & Melinda Gates Foundation

## Summary

2017 Donor Contribution:	
<b>Total Donor Contribution</b>	<b>\$579,731,338</b>
<b>a) FRR Donor Contribution:</b>	<b>\$406,840,342</b>
<i>% of total FRR contribution:</i>	<i>70%</i>
<b>b) Non-FRR Donor Contribution:</b>	<b>\$172,890,996</b>
<i>% of total non-FRR contribution:</i>	<i>30%</i>



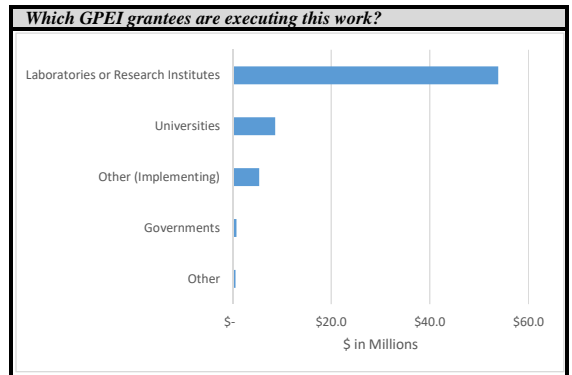
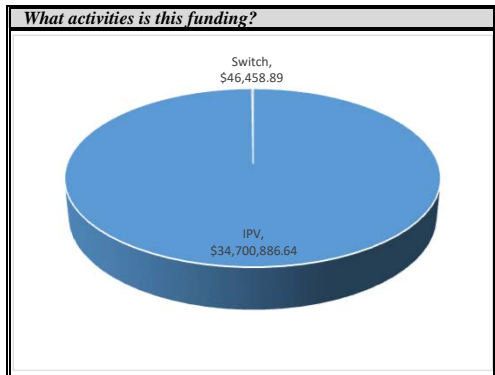
## Objective 1 Poliovirus Detection and Interruption



**What is the programmatic purpose/intended outcome of the contributions?**

- Strengthen Emergency Operations Centers (EOCs) in Pakistan, Afghanistan, and Nigeria.
- Expand independent campaign monitoring in Pakistan to identify opportunities to reduce the number of missed children and implement localized tactics and strategies to address those opportunities.
- Support surveillance strengthening using mobile and GPS technology and increasing community engagement in hard to reach populations.
- Develop technical tools to improve GIS tracking and mapping of vaccination activity in Nigeria in order to identify where there are children not being reached.
- Buydown vaccines for routine immunization.

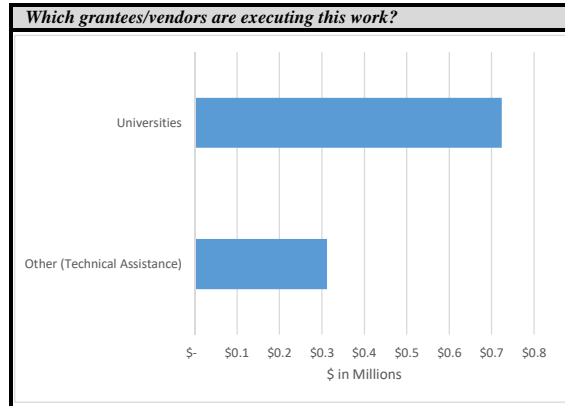
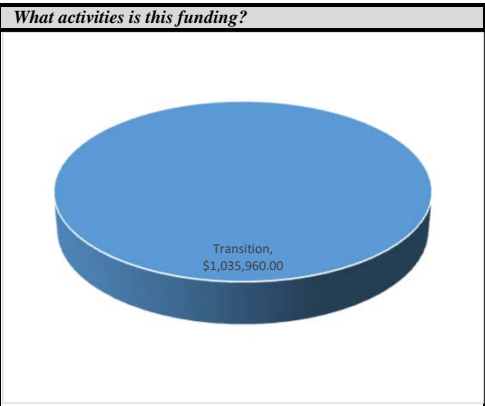
## Objective 2 Immunization Systems Strengthening and OPV Withdrawal



**What is the programmatic purpose/intended outcome of the contributions?**

- Support development of a scaleable, low cost, standalone IPV.
- Support development of a genetically-stabilized, low-cost nOPV2 vaccine
- Develop an antiviral to mitigate the risk of long-term viral shedding by immunodeficient individuals.

**Objective 4 Transition Planning**



**What is the programmatic purpose/intended outcome of the contributions?**

- Translate the lessons learned from the fight to eradicate polio into training and teaching materials, and capture the legacy of the GPEI in advancing global health beyond polio eradication.
- Assess the global indemnity liabilities of BMGF's primary implementation partners, WHO and UNICEF, associated with the ramp-down of polio work.
- Support the development of the post-certification strategy.

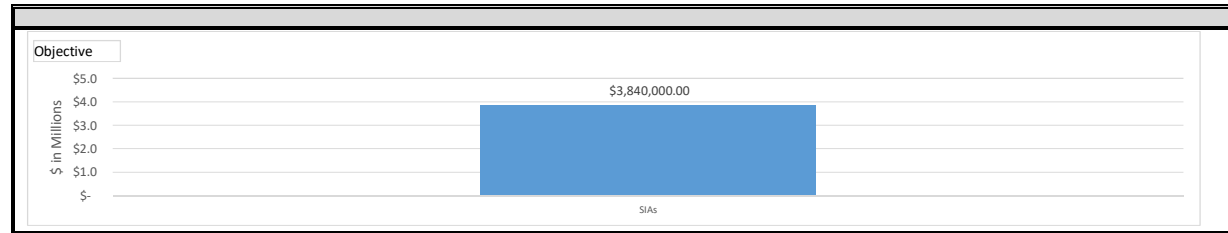
- Notes:
- (1) Report excludes (\$231,770) in returned funding, which will be re-allocated towards FRR and non-FRR activities not detailed in this report.
  - (2) Universities include: University of California (LA and SF), MIT, Dartmouth College, Aga Khan University, Universiteit Antwerpen, London School of Hygiene and Tropical Medicine, Stanford, Imperial College London, Johns Hopkins University, Emory, and t
  - (3) "Other" includes a range of additional nonprofits and private sector partners.

## 2017 Global Polio Eradication Initiative Funding Contributions

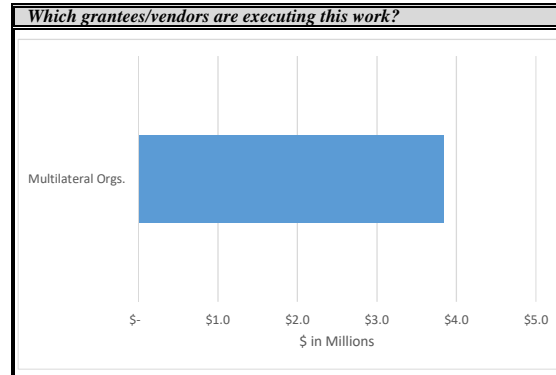
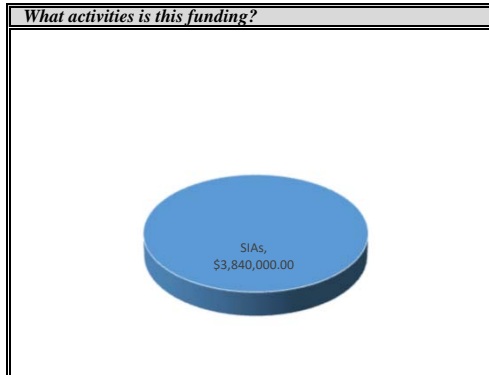
Donor Agency: Global Affairs Canada

### Summary

2017 Donor Contribution:	
Total Donor Contribution	\$43,820,000
a) FRR Donor Contribution:	\$39,980,000
% of total FRR contribution:	91%
b) Non-FRR Donor Contribution:	\$3,840,000
% of total non-FRR contribution:	9%



### Objective 1 Poliovirus Detection and Interruption



**What is the programmatic purpose/intended outcome of the contributions?**

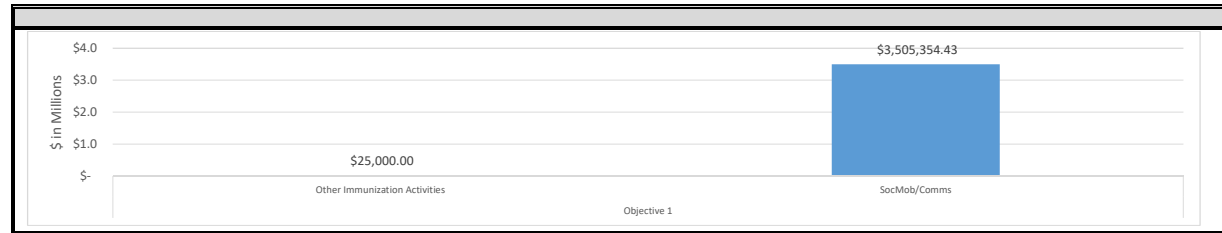
The programmatic purpose of Canada's contributions are ultimately to eradicate polio in Nigeria and reduce the burden of disease affecting mothers and children by addressing gaps specifically identified. Canada's contributions are intended to increase and sustain community-level immunity against polio through detection and interruption activities while increasing protection against common vaccine-preventable diseases in the most at-risk areas (11 high risk states; immunization of over 6.6 million girls and 6.9 million boys against polio; 154,000 vaccination team members (male and female); training up to 8000 health workers to improve capacity for routine immunization).

## 2017 Global Polio Eradication Initiative Funding Contributions

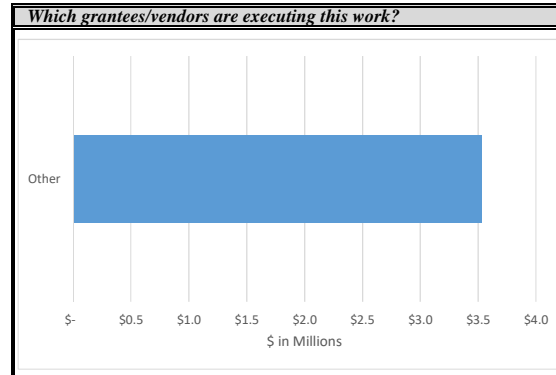
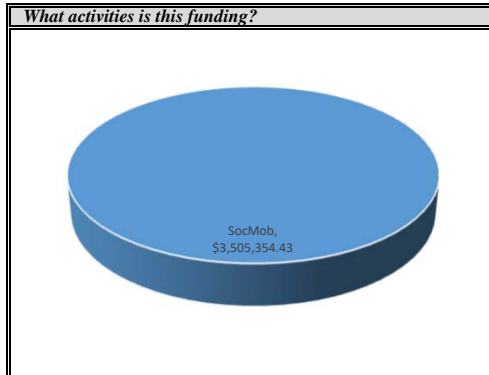
Donor Agency: Rotary International

### Summary

2017 Donor Contribution:	
<b>Total Donor Contribution</b>	<b>\$123,871,914</b>
<b>a) FRR Donor Contribution:</b>	<b>\$120,341,560</b>
% of total FRR contribution:	97%
<b>b) Non-FRR Donor Contribution:</b>	<b>\$3,530,354</b>
% of total non-FRR contribution:	3%



### Objective 1 Poliovirus Detection and Interruption



**What is the programmatic purpose/intended outcome of the contributions?**

This funding allows Rotarians to directly engage with their communities and partners to raise awareness, mobilize volunteers and participate in immunization activities.

## 2017 Global Polio Eradication Initiative Funding Contributions

Donor Agency: United Arab Emirates

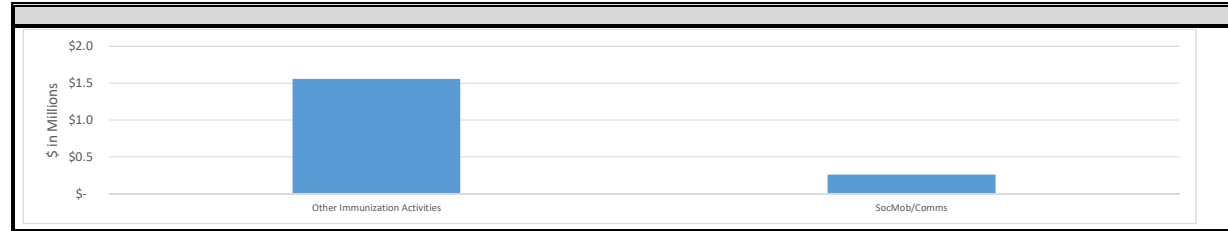
### Summary

#### 2017 Donor Contribution:

Total Donor Contribution **\$32,557,008**

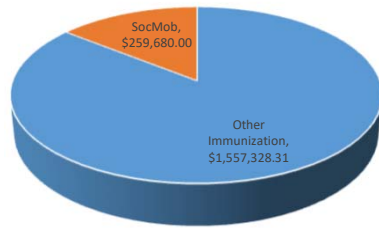
a) FRR Donor Contribution: **\$30,740,000**  
 % of total FRR contribution: 94%

b) Non-FRR Donor Contribution: **\$1,817,008**  
 % of total non-FRR contribution: 6%

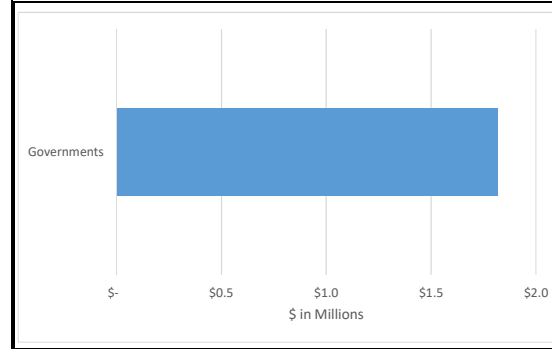


### Objective 1 Poliovirus Detection and Interruption

#### What activities is this funding?



#### Which grantees/vendors are executing this work?



#### What is the programmatic purpose/intended outcome of the contributions?

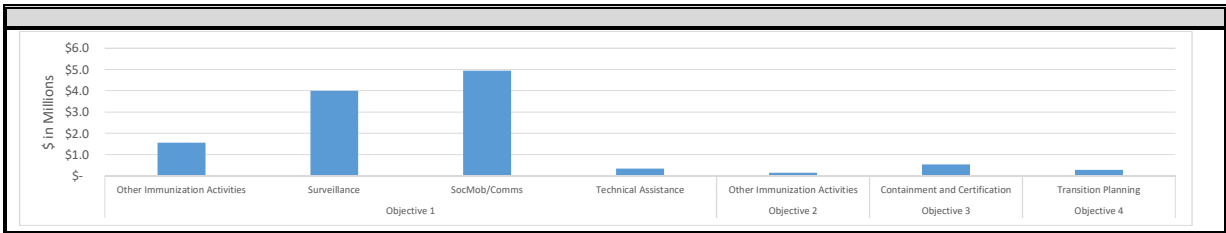
UAE support to Pakistan for Polio Eradication activities such as immunization activities, social mobilization, and communications.

**2017 Global Polio Eradication Initiative Funding Contributions**  
**Donor Agency: USAID**

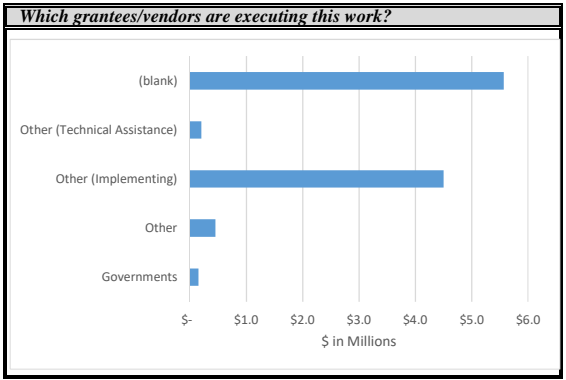
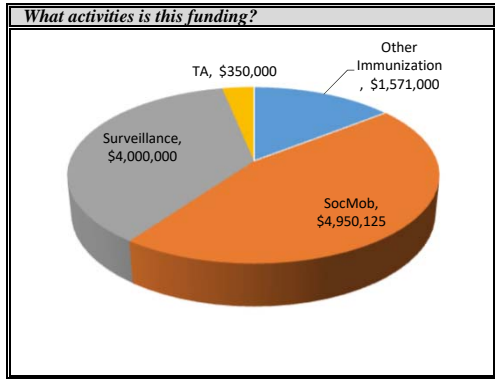
**Summary**

**2017 Donor Contribution:**

<b>Total Donor Contribution</b>	<b>\$59,000,000</b>
<b>a) FRR Donor Contribution:</b>	<b>\$47,128,875</b>
% of total FRR contribution:	80%
<b>b) Non-FRR Donor Contribution:</b>	<b>\$11,871,125</b>
% of total non-FRR contribution:	20%



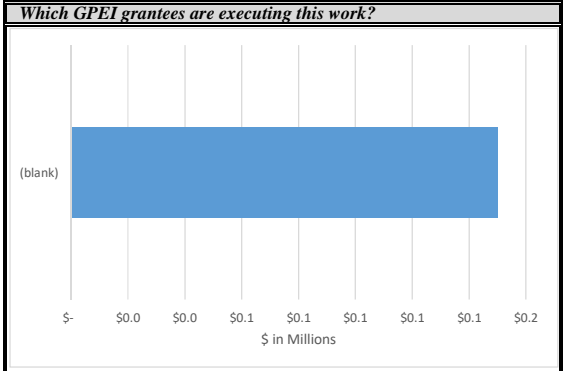
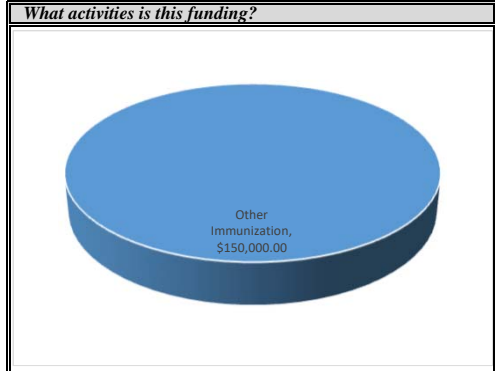
**Objective 1 Poliovirus Detection and Interruption**



**What is the programmatic purpose/intended outcome of the contributions?**

USAID's polio eradication program contributes to the multi-donor, Global Polio Eradication Initiative by focusing support towards national plans to build and sustain population immunity sufficient to stop polio transmission, build and enhance facility and community-based surveillance able to detect and respond to possible polio cases, increase public trust in immunization by working with local partners to address parental concerns, working with civil society to reach the most vulnerable children in high risk areas and along international borders, and assisting in early detection and outbreak response to any new polio cases found in previously polio-free areas.

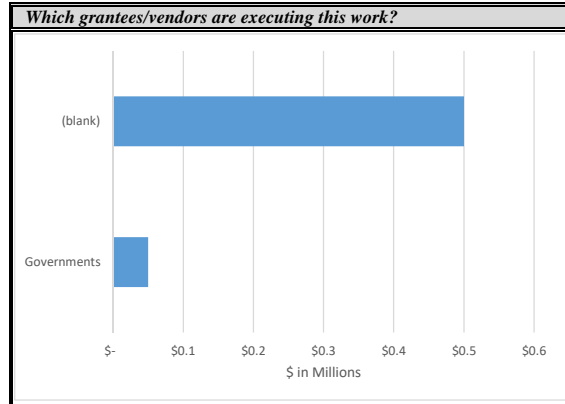
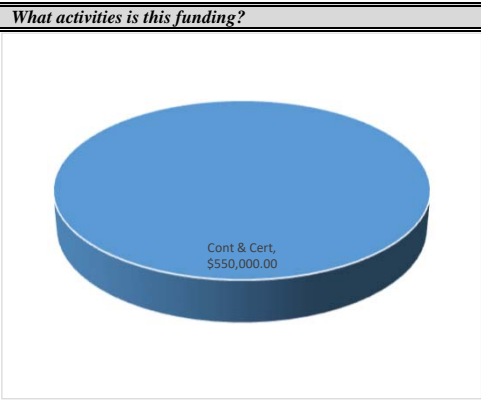
**Objective 2 Immunization Systems Strengthening and OPV Withdrawal**



**What is the programmatic purpose/intended outcome of the contributions?**

USAID looks for opportunities to leverage our investments in polio to strengthen routine immunization and the broader health systems. This includes strengthening partnerships, using polio micro plans in support of routine immunization, supporting newborn and pregnant women tracking and mapping, broader behavior change communication and messaging to support immunization, integrated disease surveillance, and support for vLMIS. USAID's support to the CORE Group Polio Project specifically supports NGOs to foster strong community engagement, monitor RI sessions, monitor cold chain equipment, assist to validate the switch from trivalent to bivalent OPV, and support broader disease surveillance at the community level. Maternal Child Survival Program (MCSP) has also worked on the switch, IPV introduction, transition planning and other immunization / links with RI

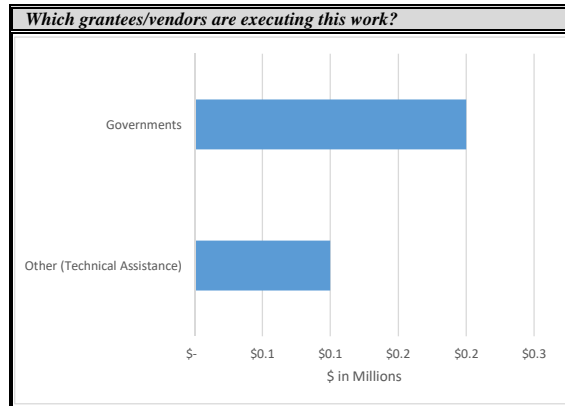
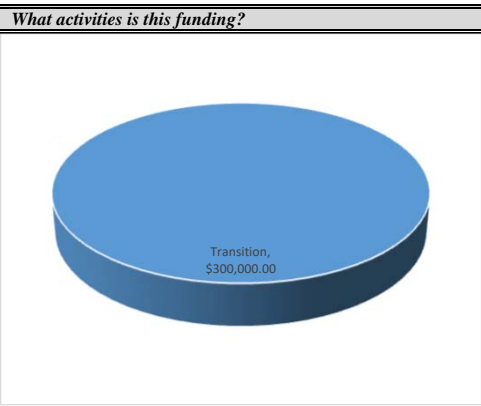
**Objective 3 Containment & Certification**



*What is the programmatic purpose/intended outcome of the contributions?*

USAID's support to the CORE Group Polio Project supports NGOs work on containment and supports the secretariat model, a formal network of full-time directors and several technical and administrative personnel who organize and harmonize NGO/PVO activities for immunization, supplemental immunization activities, surveillance and other activities. The Secretariat engages closely with local governments and partners to be involved in the certification processes, as well as to develop and implement vaccination coverage surveys, campaign monitoring, workshops, meetings, mapping, micro-planning, training, baby-tracking, identifying and revisiting refusal households to encourage immunization acceptance, conducting community-based surveillance and other critical polio eradication activities. USAID staff is also involved in the containment and certification process providing technical assistance to countries.

**Objective 4 Transition Planning**



*What is the programmatic purpose/intended outcome of the contributions?*

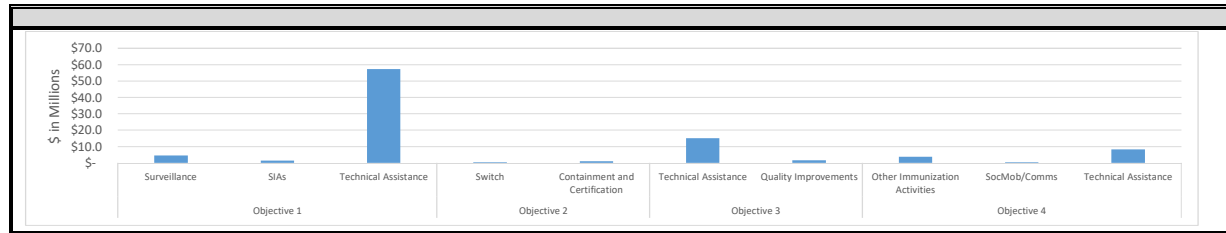
The Core Group Polio Project, MCSP and USAID staff are involved in legacy and transition planning discussions at the country and global level to ensure the contributions made by Global Polio Eradication Initiative and multi-donors are well transitioned and that the lessons learned in polio eradication are recorded.



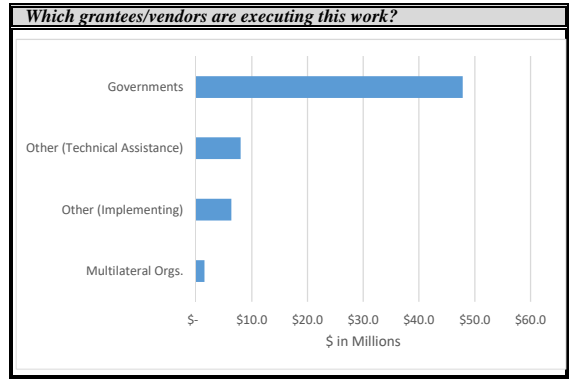
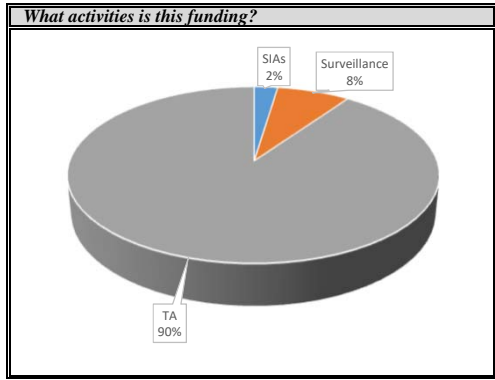
**2017 Global Polio Eradication Initiative Funding Contributions**  
**Donor Agency: U.S. Centers for Disease Control and Prevention**

**Summary**

<b>2017 Donor Contribution:</b>	
<b>Total Donor Contribution</b>	<b>\$173,604,000</b>
<b>a) FRR Donor Contribution:</b>	<b>\$78,501,010</b>
<i>% of total FRR contribution:</i>	<i>45%</i>
<b>b) Non-FRR Donor Contribution:</b>	<b>\$95,102,990</b>
<i>% of total non-FRR contribution:</i>	<i>55%</i>



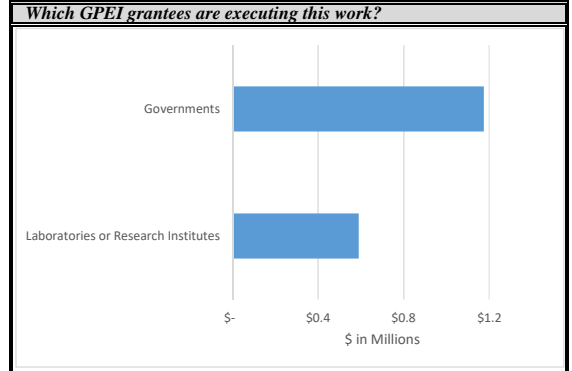
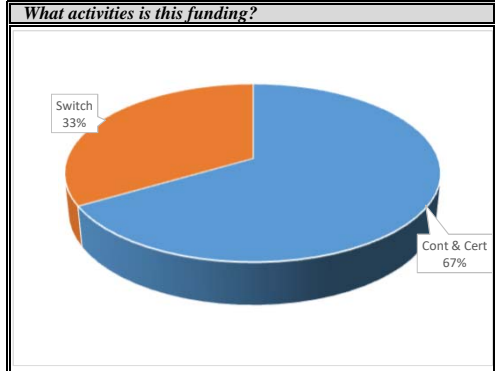
**Objective 1 Poliovirus Detection and Interruption**



**What is the programmatic purpose/intended outcome of the contributions?**

The goal of this funding is to leverage CDC expertise in training, surveillance, program execution, management, and immunization activities to help the three endemic countries of Nigeria, Pakistan, and Afghanistan to be able to achieve interruption.

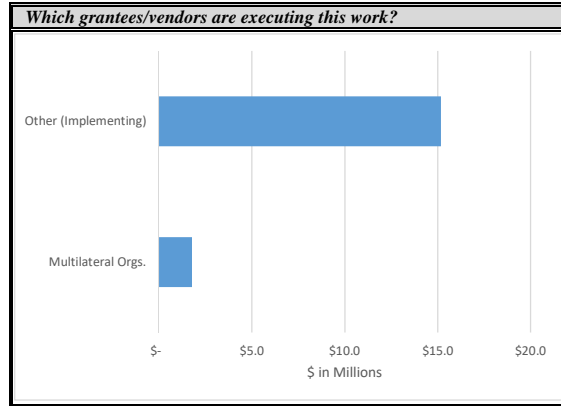
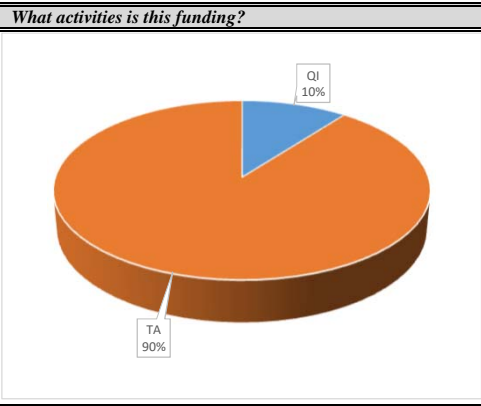
**Objective 2 Immunization Systems Strengthening and OPV Withdrawal**



**What is the programmatic purpose/intended outcome of the contributions?**

This funding was dedicated to ensuring a smooth transition from bOPV to IPV, after eradication is certified.

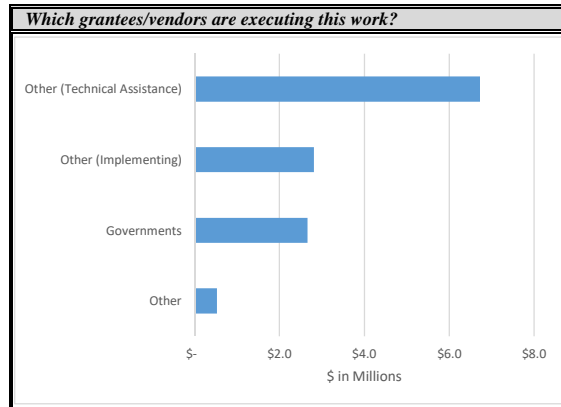
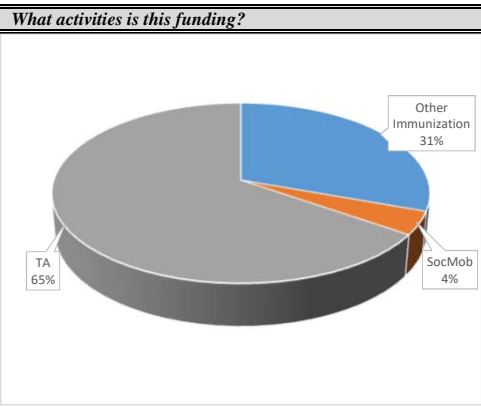
**Objective 3 Containment & Certification**



*What is the programmatic purpose/intended outcome of the contributions?*

Achieving and maintaining certification-level surveillance is the primary goal for this funding. There is also a secondary goal of making sure that containment of type-2 polio continues on schedule.

**Objective 4 Transition Planning**



*What is the programmatic purpose/intended outcome of the contributions?*

The intent of the programmatic funding is to strengthen routine immunization in high risk countries to minimize the chances of a successful importation of polio. The funding is also intended to systemically prepare countries with the most polio assets to be prepared for a post-polio world when funding for polio will end, so that people, systems, and knowledge are retained and used for a broader public health purpose, especially in the realm of immunization.